

## Rock Island County Metropolitan Mass Transit District (MetroLINK)

2929 Fifth Avenue  
Rock Island, IL 61201  
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson,  
General Manager  
ID Number: 5057

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Davenport--Rock Island--Moline, IA--IL</b>	
Square Miles	146
Population	264,018
Population Ranking out of 405 UZA's	98

##### Service Area Statistics

Square Miles	46
Population	116,658

##### Service Consumption

Annual Passenger Miles	8,444,128
Annual Unlinked Trips	2,531,515
Average Weekday Unlinked Trips	6,062
Average Saturday Unlinked Trips	3,515
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,726,661
Annual Vehicle Revenue Hours	136,500
Vehicles Available for Maximum Service	71
Vehicles Operated in Maximum Service	53
Base Period Requirement	39

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	51	0
Demand Response	0	2
<b>Total</b>	<b>51</b>	<b>2</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$737,431
Purchased Transportation	11,347
<b>Total Fare Revenues Earned</b>	<b>\$748,778</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$748,778
Local Funds	1,587,318
State Funds	2,881,025
Federal Assistance	211,082
Other Funds	527,122
<b>Total Operating Funds Expended</b>	<b>\$5,955,325</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,146,644
Materials and Supplies	621,282
Purchased Transportation	124,820
Other Operating Expenses	994,715
<b>Total Operating Expenses</b>	<b>\$5,887,461</b>

##### Reconciling Cash Expenditures

	\$67,864
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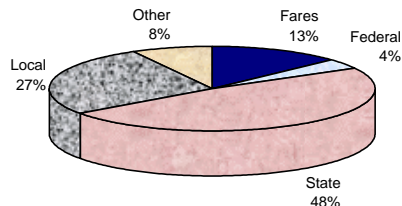
##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	3,832,864
<b>Total Capital Funds Expended</b>	<b>\$3,832,864</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$613,178	\$3,219,686	\$3,832,864
Demand Response	0	0	0
<b>Total</b>	<b>\$613,178</b>	<b>\$3,219,686</b>	<b>\$3,832,864</b>

##### Sources of Operating Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$5,762,641	\$124,820
Capital Funding	\$3,832,864	\$0
Annual Passenger Miles	8,416,669	27,459
Annual Vehicle Revenue Miles	1,665,335	61,326
Annual Unlinked Trips	2,525,001	6,514
Average Weekday Unlinked Trips	6,039	23
Annual Vehicle Revenue Hours	131,378	5,122
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	66	5
Average Fleet Age in Years	7.4	2.0
Vehicles Operated in Maximum Service	51	2
Peak to Base Ratio	1.1	N/A
Percent Spares	29%	150%
Incidents	18	0
Fatalities	1	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.46	\$2.04
Operating Expense per Vehicle Revenue Hour	\$43.86	\$24.37

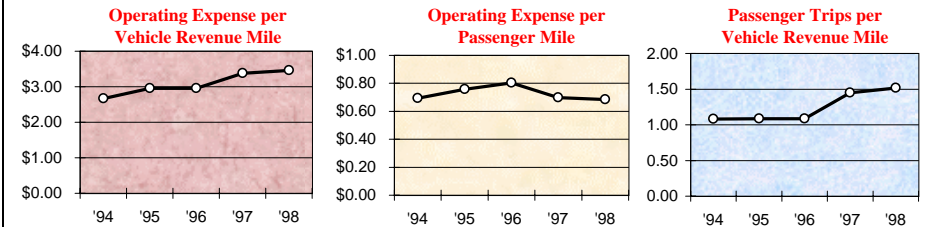
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$4.55
Operating Expense per Unlinked Passenger Trip	\$2.28	\$19.16

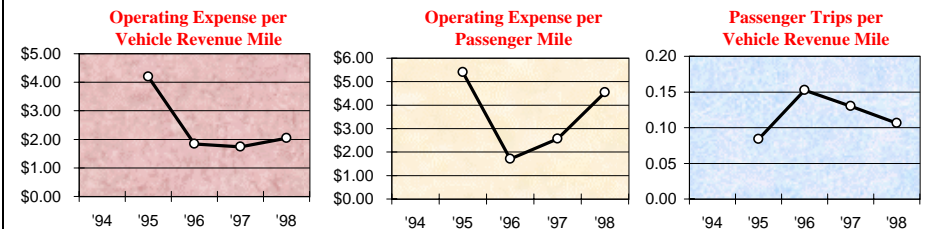
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.52	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	19.22	1.27

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database